



## IHA Test Hospital

Utilization	Hospital Data	Peer Group Average	
		5	Statewide (IN)
Total Inpatient Discharges	3,351	4,938	192,910
Total Inpatient Days	14,251	25,826	915,294
Emergency Room Visits	12,064	16,011	812,247
Observation Visits	1,820	2,991	113,753
Inpatient Surgeries	2,090	2,980	109,173
Ambulatory Surgeries (Hospital Based)	4,812	7,530	337,278
Amb Surgery Visits as a % of Total IP & OP Visits	20.44%	20.00%	12.32%
Total Births	494	357	18,318
<b>Top 3 Inpatient Acute Discharges by Service Lines</b>			
OBSTETRICS	486	591	9,702
GENERAL MEDICINE	341	464	1,450
PSYCHIATRY	337	495	1,345
<b>Top 3 Outpatient Surgery Visits by Service Lines</b>			
CARDIOLOGY	1,064	1,976	54,101
GYNECOLOGY	504	934	14,354
GENERAL MEDICINE	285	312	1,027

Source: Inpatient Discharge Study/Outpatient Study, 1st Quarter 2016

Quality	Hospital Data	Peer Group Average	
		5	Statewide (IN)
30 Day All Cause, All Payer Readmission Rate	4.27%	11.97%	8.62%
30Day All Cause, Medicare Readmission Rate	2.72%	7.18%	5.34%
Overall Mortality Rate	2.72%	0.21%	0.17%
Sepsis Mortality Rate	6.11%	5.62%	6.31%
CAUTI Rate	0.00%	0.08%	8.98%
CLABSI Rate	2.41%	0.09%	3.00%
SSI-Colon Rate	13.51%	7.95%	7.30%
SSI- Hysterectomy Rate	0.00%	2.80%	2.14%
Medicare Spending per Beneficiary	1.02	1.009	1.005
C-DIFF Rate	5.26%	0.10%	8.00%

Source: Readmissions and Mortalities - Inpatient Discharge Study 1st Quarter 2016

Medicare Spending - Hospital Compare release July 2016

Infections Data - National Healthcare Safety Network 1st Quarter 2016

**\*\*\*Any field left blank or showing the result #N/A is due to missing data for that group and/or hospital.\*\*\***

Financial	Hospital Data	Peer Group Average	
		Urban	Statewide (IN)
Total Inpatient Charges/Day	\$9,852	\$8,273	\$8,463
Adjusted Operating Expense	\$2,437	\$2,545	\$2,560
Bad Debt % of Gross Patient Charges	2.26%	2.03%	3.14%
Charity Care % of Gross Patient Charges	1.15%	2.35%	2.32%
Operating Margin Calc	18.16%	13.71%	12.35%
Salary/Employee Benefit Expense % of Total	40.10%	42.94%	44.14%
Total Margin Calc	18.66%	10.78%	11.22%
<b>Payer Mix(% of Total Charges)</b>			
Medicaid Payer Mix	7.56%	41.81%	17.48%
Medicare Payer Mix	46.18%	43.91%	51.98%
Other Payer Mix	43.90%	1.53%	28.46%
Self-Pay Payer Mix	2.36%	9.98%	2.08%
<b>Annual Salary Survey Data- Salaries as of (2016)</b>			
Staff RN			
LPN			
CNA			
<b>Economic Impact- (2014)</b>			
Total Employment Impact	\$224,572,000	\$143,300,284	\$103,934,769
Total Income Impact	\$502,735,000	\$321,105,925	\$233,015,992

Source: Databank 1st Quarter 2016

Salary Survey - IHA Compensation Survey 2016

Economic Impact - HANYS Economic Impact Study 2014

Other	Hospital Data	Peer Group Average	
		MONROE	5
<b>Total Facility Turnover Data</b>			
Staff RN Turnover	1.54%	3.92%	3.50%
Total Facility Turnover Rate	2.27%	4.23%	4.48%
<b>Population Health County Level- (2016)</b>			
Obesity Rate	21.00%		31.81%
Adult Smoking Rate	19.60%		20.30%
Uninsured Rate	15.75%		15.95%
Diabetes Rate	7.60%		10.49%
Low Birthweight Rate	7.13%		7.63%
Physical Inactivity Rate	21.40%		29.60%
Excessive Drinking Rate	17.60%		15.80%
Drug Overdose Deaths	17%		12%
Preventable Hospital Stays	37.49%		66.56%

Source: Facility Turnover - HR Benchmarking Survey 1st Quarter 2016

Population Health - Robert Wood Johnson County Health Rankings 2016